

**Network wide PMCR progress**

To facilitate additional PMCR activities across the network, NEEScomm has partnered with MTS to provide maintenance to nine sites equipped with MTS equipment. This was done in addition to the PMCR activities done by the sites. The maintenance program is divided into two primary components: fixed and flexible accounts. The fixed portion provides funding for two full time MTS employees to be available for calibration, training, travel, and maintenance across the eight supported sites. This is equivalent to 300 contract days of support. Of the 300 planned support days for FY 2014, MTS reported that 314.8 support days or 104.9% have been used through Q4. Figure 1 shows the breakdown of work activity for the utilized contract days, and Figure 2 shows the breakdown of days for each supported site.

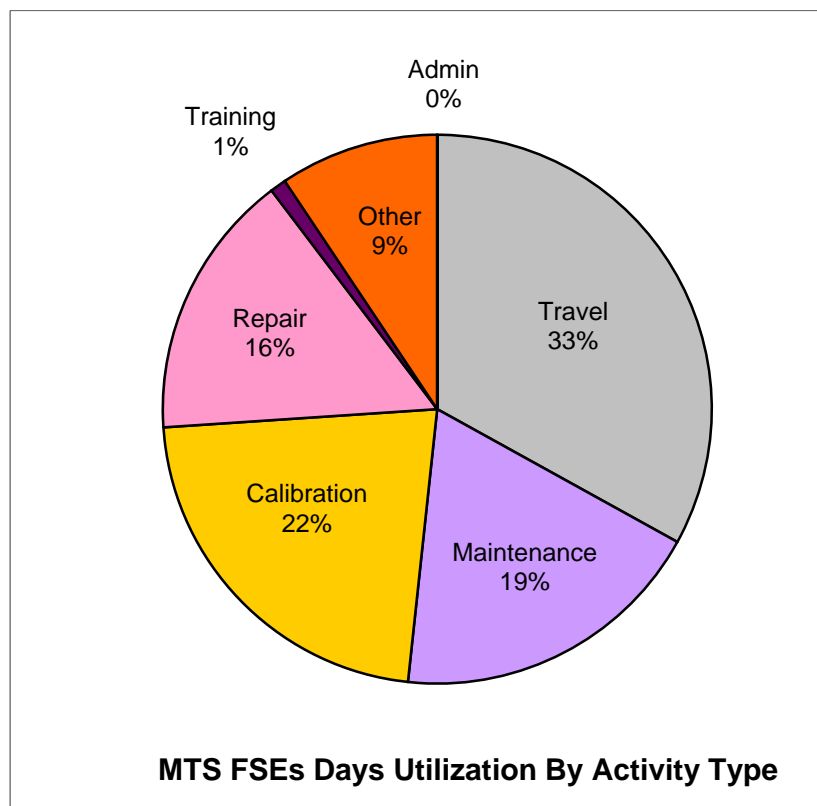


Figure 1: Work by Days

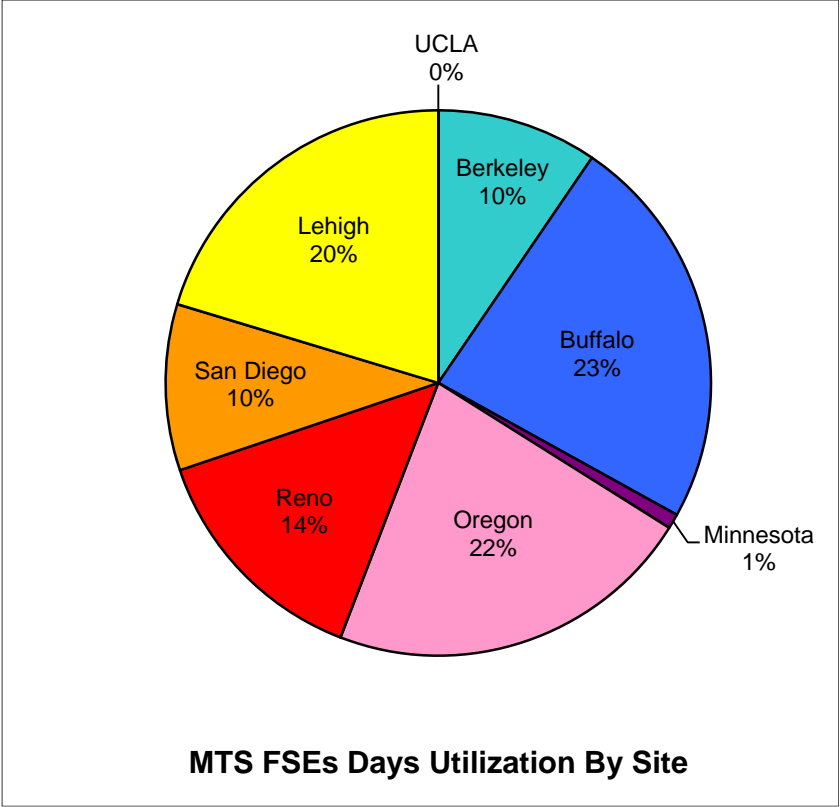


Figure 2: Days by Site

The MTS flexible funds are used to support sites training and repairs. Through the end of FY 2014, \$180,490.36 of \$180,770.92 or 99.8% in flexible funds has been used. Figure 3 (next page) shows the breakdown of the utilization of the flexible account by site.

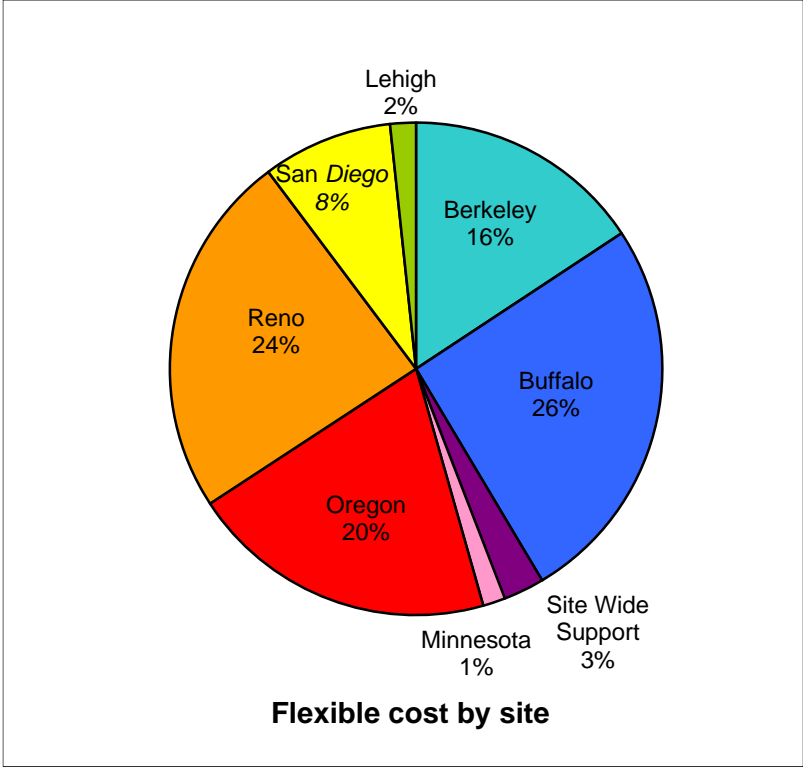


Figure 3: Flexible Cost by Site